App F IX 4

Previous References

1942 Municipal File No 31-44
Serial Nos 5/6

Later References
L-420-1/me 31-44-14,17 & 19-7-45

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2 .20

Part B for August 1944

SUBJECT

Re- Budget estimates of Madhugiri Town Municipality for 44-45

The Dep. Commissioner
& Comptroller's Govt

Ref. No 1296 - dated 8-8-44

Recorded w.r.t. observations

30/8

8298
2

From The D c Treasury

No R Per 430/44 d 26/6/44

for sanction
for the budget estimates of
the Northern Territories for
1944-45

Submitted with a draft gp for appl
Secs 2, 1 & 4 of Ord No 2 of 1948
Mem d 24/7 JdV
Lawsey for M T & T
May be approved
Secs
Ord No 2 of 26 7 44
Gen
VFG
18.7.44

Issue
[illegible]

OFFICE OF THE MINISTER
FOR L S G & P H
Date 25 7 44
No 680

TYPING SECTION
1944

To,
The D c Treasury
The comptroller
No L 1296-7 d 8/8
Sanction the proposal

Asmen
16/8

2390
OF HIS HIGHNESS
RAJA OF MYSORE

§ Revenue, Secretariat

No R Per Y 30/44-45
Encl 2(Budget & Review)

Deputy Commissioner's Office, Tumkur,
26th June 1944

To

C Narayanaswami Naidu, Esq., B A., B L.,
Legal Remembrancer & Secretary to Government,
Law Department, Bangalore

S i r,

I have the honour to forward herewith a copy of the Budget Estimates of Sadhuciri Town Municipal Council for the year 194 -45 together with a copy of my review thereon and to request that sanction of Government may be kindly obtained and communicated

I have the honor to be,
S i r,
Your most obedient servant,

Deputy Commissioner,
Tumkur District

YSK 26/6

No. H C 139/43 44 Budget estimates 2
1 Statement

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL
MADHUGIRI

Dated 16th April 1944.

From

THE PRESIDENT
Town Municipal Council
MADHUGIRI

To

The Deputy Commissioner,

Tumkur District, Tumkur.

Sir

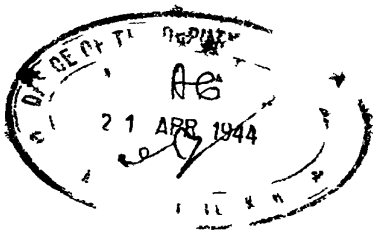
I have the honor to enclose herewith the Budget estimates of this municipality for the year 1944-45. in duplicate togetherwith the required statements for favour of your kind perusal

I have the honor to be,

sir,

Your most obedient servent,

for President.



Proceedings of the Special meeting of the Committee held in Town Hall, Mathigiri on Wednesday the 5th April 1944 at 7 AM.

4

Members	Present	Absent
21	11	10

1) 1944-45 ನೇ ಸಾಲಿನ ಆಯವ್ಯಯ ಪತ್ರಕ್ಕೆ ಅನುಮೋದನೆ ಕೊಡುವ ಬಗ್ಗೆ.

ಅನುಮೋದನೆ ಕೊಡಲಾಯಿತು

× ×

ಎಸ್. ಕೃಷ್ಣಮೂರ್ತಿ
ಅಧ್ಯಕ್ಷರು
5/4

ಆಯವ್ಯಯ ಪತ್ರದ ವಿವರ

	Rs
Opening Balance	8020
Total receipts	30,725
Total	38,745
Total Expenditure	30,525
Closing Balance Rs	8220

Sd/- V K [illegible]

Statement Showing the Assets and Liabilities of the Hadapsar Town Municipality from the year 1944-45

Particulars	Amount	Remarks
Assets		
(a) Cash balance in treasury	4052-15-7	
(b) Investments —		
(1) Savings receipts	Bacer 3068-3-6	
(2) Share in the Co-operative Society	—	
(3) permanent Advance	20-0-0	
Total	7141	
Liabilities —		
Deposits to (be refunded)	500-0-0	
Service Head balance	113-1	

15/4/1944

Vice Pres

Secretary

Town Municipal Council

Statement showing the value of Securities held by the Mack Gin Trust Co. during 1943-46

Description of Securities	Number	Face Value	Value on which Purchased	Amount paid	Rate of Interest	Rate of Interest on which Assessment was based	Interest Received	Remarks	Income Tax

Mack Gin Trust Co.
Dated 14-4/1946

Ebenezer Mack
President
Town Manager Commissioner
Mack Gin Trust Co.

Particulars	Amount
Income	
Total receipts	30,725
Deduct Extra ordinary receipts	--
Interest on Investments	15
Loans and deposits and advances	1500
Other Items (Forests Sales of Lands)	6000
Total deductions	7515
Normal income	23210
Expenditure — Total Expenditure	30525
Deduct Extraordinary charges	
Public Works	7500
Compensations	3000
Loans and deposits and advances	1500
Other Items (Famine Expenses)	35
Total deduction	12035
Normal Expenditure	18,490
Reference to Imperial Return	—

Return showing the Income and Normal Expenditure of the Native State of Mewar for the year 1925-26

Percentage of Expenditure on Public Works to Normal Receipts 32/5

Percentage of Expenditure on Establishments to Normal Receipts 3-

The Normal Expenditure is well within the normal income and more than provides for the usual Municipal Public works expenditure of the Municipality

Maharaj Kumar

Maharaj Kumar

Statement showing the Contribution due to Government Department by the Madinagiri Town Municipality during the Year 1944-1945 A.D.

S. No	Particulars	Amount
1	Pensionary Contribution of Municipal Employees	261
2	Medical Contribution &c	490
3	Repairs to L.C. dispensary	35-
4	Maintenance of Veterinary Dispensary	50
5	Primary Education Contribution	-
6	Contribution to Mahila Samaj	100
7	Postal telegraph maintenance Charges	125-
8	Fixed Vaccine Syrups	38
9	Red-Cross Society	2-0
10	Leprosy Relief fund	10
11	Maintenance of Heterogeneity Ward	
12	Medical Inspection of School Children	90
13	Combined dispensary	648
14	Towards poor feeding	50
15	Towards poor relief fund	50
16	Reading Room & Library	20
	Total	1167

For Pramukar,
Town Municipal Council
Madhupeer

Madhupeer
Dated 15-4-1945

1944-as

Schweinfurt	19717	26358	16400	9958
Zeitschrift	4702	2000	6703	2000	4702
Ball	11344	21717	33061	18400	14661

Lehrlinge

	3068-36	—	3068-36	—	3068 36
	20-00	—	20-00	—	20-00
	—	—	—	—	—

Statement showing the investments of the Municipality for the year 1943-44

Town Municipality for the year 1943-44

(on the first of July of the year following the year to which the account relates)

10

Details of investment	Sinking Funds Cash	Sinking Funds Cash	Other sinking funds	Name of the Government Savings Bank or Post Office Savings Bank where the deposit is held
1. In Treasury Savings Bank	—	—	—	3068-36
2. Other investments	—	—	—	—
1) Share in Co-operative Society	—	—	—	—
3. Cash balance in Treasury on 1-4-44	—	—	—	4052-15-7

Statement showing loans raised and remaining undischarged by the Municipality

(on the first of July of the year following the year to which the account relates)

Particulars of loans	Purposes for which the loan was raised	Term of loan	Amount originally raised	Balance still remaining undischarged on 1944
1)				

Rs 5000 has been agreed to be borrowed

Vice President

Town Municipal Council

Matheran

Date 15th August

Matheran

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read.-

Letter No R Per F 30/44 dated the 26th June 1944 from the Deputy Commissioner, Tumkur District, forwarding for sanction, with his remarks, the budget estimates of the Madhugiri Town Municipality for the year 1944-45

Order No L 1296-7/ml 31-44-8

Bangalore, dated, 8th August, 1944

Recorded with the following observations:-

The Municiral Council has an investment of Rs 3,068/- in the Government Savings Bank. It anticipates an income of Rs 30,725/- during the year 1944-45

The receipts side of the budget is approved with the following modifications --

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
A 1 Octroi	Rs. 6,500	Rs.4,500/-	As recommended by the Deputy Commissioner
2 Taxes on buildings and lands	5,000	4,500/-	-do- -do-
3 Tolls and ferries	4,000	3,000/-	-do- -do-
D Grants and contributions	5,000	deleted, pending distribution of grants by Government	

The Municipal Council has provided for a total expenditure of Rs 30,525/-. The expenditure side of the budget is approved with the following modifications:-

Budget Head	As provided for by the Municipal Council	Approved by Govt	Remarks
Leave allowance under A2(a)	Rs 50	Rs.25	According to the sanctioned estimate for 1943-44.
(b) Travelling Allowance	50	" 25	-do- -do-
(c) Stationery supplied by the Government Stationery Depot	100/-	80/-	-do- -do-

12

(f) Miscellaneous:-			
Printing charges	Rs 200/-	Rs 100/-	As recommended by the Deputy Commissioner.
Audit charges	" 60/- (sixty)	" 35/-	(According to the sanctioned estimate).
II Collection:-			
1 Octroi (c) Other charges - contingencies	Rs 20/-	" 10/-	-do- -do-
3 Rents and other receipts - Contingencies & printing	200/-	" 100/-	As recommended by the Deputy Commissioner
B PUBLIC SAFETY -			
2. Lighting charges - Purchase of oil, wick etc	Rs 100/-	" 75/-	-do- -do-
(e) Lighting by contract	2300/-	" 1750/-	-do- -do-
D (1) Original works	7500/-	" 4000/-	-do- -do-
(3) Compensation	3000/-	" 1,500/-	-do- -do-
E.2 (c) Other charges- Hire of carts	840/-	" 740/-	-do- -do-
(d) Analysis of food	150/-	" 100/-	
E.3 Medical Relief.-			
(c) Midwives & Maternity combined dispensary recurring charges	648/-	Deleted as the proposal is not yet sanctioned	
5. Maintenance of public gardens and buildings - Purchase of plant, seed &c	100/-	Rs 25/-	As recommended by the Deputy Commissioner
9 Maintenance of water works	1,300/-	" 1,200/-	-do- -do-
G Contributions - 1 Heading rooks	200/-	" 50/-	According to the sanctioned estimate
2 Other items- contribution towards poor feeding	50/-	" 25/-	As recommended by the Deputy Commissioner
Radio charges	200/-	" 100/-	-do- -do-

The abstract figures of the budget according to the above ~~sanction~~ proposals will be as follows:---

follows -

Opening Balance			Rs 8,020
Receipts-	Normal	Rs 14,610	
	Special	" 7,615	
		------	22,225
		Total Rs	30,245
Expenditure-	Normal	15,777	
	Special	7,590	
		-------	23,367
Closing Balance			Rs 6,878

The normal expenditure is more than the normal income but the closing balance is just above the prescribed minimum Sanction of Government should be obtained before utilising the enhanced and extra provisions made in the budget Arrears of Mohatarfa and other taxes should be collected very early

Financial Secretary to Government,
Law Department

The Deputy Commissioner, Tumkur District
The Controller to Government

vvk 5

G R S App F VI—(4)
[2]

SUBJECT

Section 44
File No 31-44
Serial No 6

Diary No of let er replied to

General and Revenue Secretariat

)

the *194*

Proceedings of the Government of
His Highn ss the Maharaja of Mysore

Is ue 8/87 1944

Signed by

Read— Letter No R Pa Y 30/44 & 26/6/44 from the D c Tumkur asking for sanction, with his remarks, the budget estimates of the Municipal Town for the year 1944-45

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Order thereon —No K 1296-2898
Recorded with the following observations

The budget has an investment of Rs 3068/- in the post savings bank & anticipates an income of Rs 30,725/- during the year 1944-45

The receipts side of the budget is approved with the following modifications —

Budget Head	As proposed by the bdl el Rs	Sanctioned Approved by govt Rs	Remarks
A1 Octroi	6,500/-	4,500/-	As recommended by the D C
2 Taxes on buildings and lands	5,000/-	4,500/-	do do
5 Tolls and fees	4,000/-	3,000/-	do do
~~C Sale of lands~~			
D Grants and contributions	5,000/-	deleted	pending distribution of grants by govt

List of Inclosures

The bdl el has provided for a total expenditure of Rs 30,525/- The expenditure side of the budget is approved with the following modifications —

Budget Heads	As provided for by the bdl el	Approved by the govt	Remarks
	Rs		
A Establishment			
Leave allowance under A 2 (a)	50/-	25/-	As recommended by the sanctioning estimate for 43-44 do do
(b) T A	50/-	25/-	

Copied by

Examined by

WD 04162—GPB—50 000—43-10 41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget Head	As framed by the Committee	Approved by the Govt	Remarks
2 (c) stationery supplies by Govt stationery Dept	— 100/—	50/—	According to the sanctioned estimate
(b) Miscellaneous:-			
Printing charges	200/—	100/—	As recommended by the D e
Audit charges	— 60/—	35/—	According to the sanctioned estimate
II collection —			
1 other (c) other charges-contingencies	— 20	— 10/—	do do
3 Rents and other receipts — contingencies and printing	200	— 100	As recommended by the D e
B public safety —			
2 Lighting charges — purchase of oil, wick etc	— 100	— 75/—	do do
3 (c) lighting by contract	— 2,300/—	1,750/—	do do
D (1) original works	— 7,500/—	4,000/—	do do
(3) compensation	— 3,000/—	1,500/—	do do
E 2 (c) other charges — hire of cooli	— 840	— 740/—	do do

WD 03697—CPB—30 000—2 2-40

(d) —

Analysis of food — 150 — ~~deleted~~ 100 — As recommended by the D C

3 Medical relief —

(a) Midwives and maternity — Deleted as the proposal is not yet sanctioned

Embrace dispensary recurring charges — 648 — do — do

5 Maintenance of public gardens and buildings — Purchase of plant, seeds etc — 100 — 25 — do do

9 — Maintenance of water works — 1,300/- — 1,200/- do do

6 Contributions —

1 Reading Rooms — 200/- — 50/- According to the sanctioned estimate

2 Other items — Contribution towards food feeding — 50 — 25 — As recommended by the D C

Road charges — 200 — 100 do do

The abstract figures of the budget according to the above sanctions will be as follows —

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

			Rs
opening balance		—	8,020
Receipts — normal	Rs 14610	—	~~14610~~
special	7,615	—	~~7,615~~
			22,225
Total		—	30,245

~~Expenditure~~	Rs		
Expenditure — normal	15,777		
special	7,590		
Total		—	23,367
			~~6,878~~
closing balance		—	6,878

~~According to the above computation, the~~ normal expenditure is more than ~~above~~ the normal income but the closing balance is just above the prescribed minimum sanction should be obtained before introducing the enhanced and extra provisions made in the budget Arrears of Motor taxation and other taxes should be collected very early

WD 03697—GPB—30 000—2 2 40

Rs 2,000

c Treasury Accountant

for see my Law

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Madhugiri Town **Municipality**

for the year 194[illegible]-194[illegible]

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

WD 02139—GPB—200—26 8 43

A —Abstract estimates of Revenue and Expenditure for the year 1944—1945

Items	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	16800	11450	12800	11682	-2-11		A General Administration	4052	2947	2921	2518	-9-6	
B Realization under special acts	150	75	150	105	-11-0		B Public Safety	2614	2183	2022	1701	-1-2	
C Revenue derived from Municipal property and powers apart from taxation	7275	3692	3250	12,460	-13-8		C Public works carried out by P W D	—	1500	—	—	—	
							D Do by Civil Dept	12,000	3000	3000	4995	-0	
							E Public Health convenience	9690	7982	7287	7607	-12-8	
D Grants of contributions	5000	1500	—	—	—		F Public Instruction	190	90	90	50	-11-0	
							G Contributions and grants in aid (Private)	530	305	230	198	-9-7	
E Miscellaneous	—	—	—	—	—	—	H Miscellaneous	549	393	199	7283	5-11	
F Public Debt	1500	2000	1300	—	9758	-6-8	I Public Debt	1500	2000	1300	10,279	11-3	
Total Receipts	30,725	21,717	17,500	—	34007	-2-1	Total Expenditure	30,525	18400	17069	30088	-2-3	
Opening Balance	8020	4703	—	—	783	-14-11	Closing Balance	8220	8020	—	4702	-14-9	
Grand Total	38,745	26,420			34790	11-1	Grand Total	38,745	26420	0—	34790	4-4	1—

B Statement showing details of estimates of receipts for the year 1944–1945

Items of Receipts	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									The average income under octroi is Rs 600/- per month hence the enhanced figure
1 Octroi	6500	450	6000	—	4000	-	4182	4 3	
2 Taxes on buildings and lands	5600	450	4500	—	4500		4100	-14 8	The variations is due to increase in the demand
3 Taxes on vehicles and animals	450		450		450		339	-8-0	
4 Taxes on professions and trades	850		500		850		607	-2-0	
5 Tolls and ferries	3500	300	3000		3000		2452	-6-0	The average income under tolls is Rs 325/- per month there is more is expected during the coming years
6 Water tax	4000								
7 Lighting tax									
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax									
(b) Oil mill tax									
(c) Cart tax									
Total 9									
10 Other taxes (to be specified)									
Total A					12800		11682	-2-11	
B Realizations under Special Acts -									
1 Pounds—									
Fines for cattle trespass	100		75		150		102	7-0	
Sale of stray cattle	25						3	-4-0	
Refund of feeding charges	25								
Other items									
Total									

2 Public conveyances—						
Carriage license fees						
Fees for driver's badges						
Other items						
Total 2				150	105- 11-0	
3 Other items (to be specified)						
Total B						
C Pevenue derived from Municipal property and powers apart from taxation—						
1 Rents of buildings lands etc						It is proposed to dispose of the vacant sites belonging to the municipality to improve the finances
2 Sale proceeds of lands and produce of lands etc—		--	3000 -	2000	1089- 2-0	
Sale of lands	6000 -					
Sale of grass Lease of Land	15		10	15	16- 8-1	
Sale of trees						
Amarayi	15		15		8- 12-0	
Other items						
Total 2						
3 Conservancy receipts (other than taxes and rates)—	50	25	50	50	13- 0-0	
Sale of manure night soil street refuse etc	10		10	10	- -	
4 Sale proceeds of smuggled goods						
5 Fees and revenue from educational institutions—						
School fees						
Other receipts						
6 Fees and revenue from markets and slaughter houses—				600	655- 4-1	
Income from markets	60-		300	200	- -	
Income from slaughter houses						
Total 6	200		200	2285	11588- 10-1	

B Statement showing details of estimates of receipts for the year 1944–1945 *contd*

Items of Receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	4	2865 4 2885	5 1588-10-1	6
7 Fees and revenue from tramway (Cart nuisance)	30	20	20	28-12-0	
8 Notice and warrant fees and interest	10	5	10	1-3-0	
9 License fees—					
Firewood depots					
Charcoal depots		50		149-10-0	
Kerosene oil depots (Godown rent)	150	~~100~~	150		
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	80	50	80	146-2-0	
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi kothi—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees									
	Total 10									
11	Fines									
12	Interest on investments	15		12		15		-	-	
13	Land Revenue and cesses									
14	Revenue from sewage f rms									
15	Other items—									
	Sale of fish in tanks									
	Sale of fort stones									
	Sale of unserviceable articles	100				100				
	Miscellaneous							546	8-7	
	Total 15									
	Total C	725		6		3250		12460	13 8	
D	Grants and Contributions—									
	From Government									
	For road repairs — Compensation	1500		1500						
	For sanitary purposes — Drainage	3500								
	For educational purposes									
	Purnaiya's Chattram feeding charges									
	Total 1									
2	From District Funds—									
	For road repairs									
3	From other sources—									
	(a) Local Funds General									
	(b) Muzrai Funds									
	(c) Other sources (to be specified)— Repairs of Railway approach road Sringeri Mutt									
	Total 3									
	Total D	500		1500						

1) The Council proposes to widen some of the lanes in the town provided Rs equal sum may kindly be advanced to Sanction the Grant

2) The Council proposes to construct an approach road to the Railway station at an estimate of Rs 5000/— Sanctioned, an outlay of Rs 1700/— has been incurred so far, and the Council proposes to complete the remaining scheme in 5 years by Contributing an equal amount. The Govt may kindly be requested to Sanction the Grant

B Statement showing details of estimates of receipts for the year 1944–1945 (*concld*)

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits					
3 Refunds and recoveries					
4 Other items (to be specified)—					
Recoveries of overpayment of previous years					
Total F					
F Public debt— Total Service head	27227		16200	24782-11-7	
1 Loans Investment					
2 Deposits	500	1000	500	3610-13-0	
3 Advances	500	500	300	613-9-6	
4 Other items (to be specified)— Ed cess	500	500	500	534-0-0	
New extension receipts (Bangalore City) Over Draft				5000-0-0	
Stock credits					
Total Public Debt	1500	50	1300	9758-6-6	
Total Receipts	30725		17500	34007-2-1	

C Statement showing details of estimates of Expenditure for the year 1944–1945

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	708	843	708	686-12-0	Increase includes increments to Clerks and dearness allowance at Rs 6/- per month for 2 members
Contribution towards the salary of Local Fund clerks—	180	-	126		
Permanent	36	24	25	23-6-0	
Temporary					
Local allowance					
(b) Travelling allowance	50	25	25	25-0-0	
(c) Contingencies	100	75	75	50-14-4	
(d) Furniture	350	100			d) It is proposed to increase furniture in Town office and also a Jodhpur teak wood screen to accomodate clerks
(e) Stationery supplied by Government Stationery Depot	100	50	50	37-3-6	
			1009	823-5-7	

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
Cfo	52		1017	1009	823-3-7	
(*f*) Miscellaneous—						
Purchase and maintenance of motor cars						
Purchase of books and journals	15		15	15	2-0-0	
Book binding charges		5				
Postage charges						This includes printing charges of agenda copies and Market receipt books and distraint and demand notices This may know the reasons
Telegram charges						
Printing charges	200	75	75	75	108-12-0	
Advertisement charges						
Clothing charges Gage Hecays	12		12	12	12-0-0	
Belts and badges Arbit Clays	60	35	52	35	35-0-0	
Total (*f*)						
Total 2	327		1171	1146	980-15-7	
Total 1						
II Collection—						
I Octroi—						
(*a*) Establishment						
Permanent	120		130	120	9-0-0	
Temporary	60			42		Peons allowance at Rs 5/- per month
Revision of Establishment Dallowance						
Total (*a*)						
(*b*) Commission						

(c) Other charges (to be specified)—						
Rewards	10		-			Sum is for detection of smuggled dutiable goods
Rent						
Contingencies	20	10	10	10	7-12-9	Due to rise in the cost of stationery and fluctuating price of goods
Miscellaneous						
Total (c)						
Total I	210		140	172	16-12-9	
Other taxes— Mohterfa	180			180		
(a) Establishment—		210			218-8-0	
Permanent Bearers allowance	60			42		
Temporary						
Total (a)						
(b) Commission Leave allowance	15-			15-	- -	
(c) Other charges (to be specified)						
Contingencies	15-					Sum includes cost of Contingent articles & cycle badges and carry paints required for car numbering
Painting door numbers	15-		45	45	19-0-3	
Bicycle badges	30				14-15 7	
Total (c)	21			282	249-7-10	
Total 2						
Rents and other receipts— Toll gate	720		870	600	764-10-11	→ Provision for one more gate keeper is made as it is proposed to extend the municipal boundary and consequent shifting of the existing toll gate
Establishment Bearers Cycle allowance	360			100	25-0-0	
Permanent Contingency Bath Ch	36		-	50	28-2-0	
Temporary Leave private allowances	100 100	300	50	210	96-10-0	
	25-		-	100		Cycle allowance at Rs 3/- P M is being paid at present
Refunds	100	-	100			
Total II	100		100	1060	914-7-3	
	1441		112			
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipality	261		261	261	356-14 1	
Total A	1 [illegible]		[illegible]	2921	25 18-9-6	

C Statement showing details of estimates of expenditure for the year 1944 1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944 1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Account of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary	144	198	120	155-8-0	
(b) Other charges (to be specified)	60		42	— —	Leaves allowance @ Rs 5/- p m
2 Lighting charges					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc	100	75	100	53-13-8	Under lighting person on the a few more petromax lights is made this may kindly be retained
(c) Lighting by contract	2300	1900	1750	1485-15-6	
(d) Electric lighting charges					
Total 2					
3 Rewards for destruction of wild animals snake dog etc—	5	5	5	5-12-0	
Capturing and dipping of monkeys	5	5			
Destruction of snakes			5		
Instruction of dogs and bitches					
Total 3					
4 Miscellaneous			2022	1701-1-2	
Total B					

C *Public Works carried out by Public Works Department—*							
(1) Original works			1500				
(2) Repairs							
(3) Establishment							
(4) Tools and plant							
Total C			1500				
D *Public Works carried out by Civil Department—*							
(1) Original work	7500	4000	1000	1000	249	5	0
(2) Repairs	1500	-	500	500	250	0	0
(3) Compensation	3000	1500	1500	1500	-	-	
(4) Tools and plant							
(5) Establishment charges—							
Permanent							
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector							
Contingencies							
Total (5)							
Total D				3000	499	5	0
F *Public Health and Convenience—*							
1 Health Office—							
(a) Health Officer							
(b) Establishment—							
Permanent							
Temporary							
(c) Other charges							
Total 1							

1) This includes Govt grant and municipal quota ~~towards~~ drainage scheme and provision for a new Toilgate shed and bus stand

3) This includes the forwarding line/and and streets. Other includes Govt grant and municipal quota. This may kindly be recanned

C Statement showing details of estimates of expenditure for the year 1944–1945 (contd)

Head of expenditure	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		2		4		5		6
1 Conservancy and Sanitation									
(a) Establishment—									Dearness allowance @ 4-8-0 — 1 Major 23 Employees on Monthly pay are claimed
Permanent	2734		4116		2934		3606	-2-8	
Temporary Dearness allowance	1380				966				
Provision for additional establishment or revision of establishment									
Local allowance Leave allowance	50				50				
Total (a)									
Road watering and cleaning									
(c) Other charges (purchase of carts dustbins etc)—									
Hire of carts permanent									The provision in Major Kandy is claimed as it exceeds is due to hire in the form of bullocks & Carts
Hire of carts temporary	840	500	850		500		422	-11-2	
Purchase of carts									
Repair of carts									
Purchase of dustbins							13	-2-6	This is necessary for purchase of sweeping materials
Purchase of brooms tools and plant	10		-		-				
Miscellaneous									
Total (c)									

(d) Plague Cholera and other charges	200		400		200		223	3-14
Epidemic Diseases Hospital—								
Establishment								
Dieting charges Analysis of food	150		50		150			
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total F D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)								
Total 2	554		[illegible]		4750 / 4800		4284	-4 3

13

11 5 x 2 / 13 8 0

C Statement showing details of estimates of expenditure for the year 194 --194 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944-1945	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Account of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination--					
(a) Local Fund Hospitals and Dispensaries--					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture--					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges Compact charges Grants	—	—	—	5-14-0	
(v) Bedding and clothing charges					
(vi) Country medicines	150	100	150	26-7-8	
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	490	350	350	350-0-0	Figures based on actuals
(c) Midwives and maternity - Repairs to LF Dispensary quarters	35	350	35	35-0-0	Figures furnished by Deputy Commissioner Tumkur District
(i) Establishment-- Combined dispensary Maharani's Hospital Recurring charges Midwives	648 9	140	140	139-0-0	Does not include recurring charges for a Combined dispensary.
Total (i)					

(ii) Reward for extra labour cases and other items	C 0	687	194	5475 ✓	4840-9 11
Maharani Hospital					
Contingency					
Furniture					
Dieting charges					
Bedding and clothing					
Country medicine					
Total Maharanis Hospital					
Midwives					
Total (ii)					
(iii) Travelling allowance					
(iv) Midwives articles					
Total (c)					
(d) Contributions to Ayurvedic and Unani Dispensaries					
Indigenous Hospitals and Vaidyasalas—					
Establishment					
Rent					
Medicine					
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pandits and Hakims—					

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	C/O 7	1 71	5275	4840 9-11	
(e) Grants to other Medical Institution (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Belfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	50	50	50	50-0-0	
(h) Vaccination					
(i) Establishment					
Permanent					
Temporary	50	50	75	276-2-0	
(k) Other items Cost of Lymph	38	38	38	38-0-0	
Total (I)					
Total 3					
4 Registration of Births and Deaths					
Establishment				-	
Permanent			—		
Temporary					
Contingencies					
Housent					
Total 4					

5 Maintenance of public gardens and buildings—							
Establishment							
Purchase of plant seed etc	100	25	—	—	—		To propose to take a part where the town have premises, as such may keep the return.
Cartage							
Miscellaneous							
Total 5							
6 Markets and Slaughter houses—							
Market establishment							
Slaughter house establishment							
Miscellaneous							
Total 6							
7 Cattle pounds—							
Establishment							
Commission	25						
Feeding charges	10		27	35	33	4	6
Rewards to impounders							
Total 7							
8 Public Conveyances—							
Establishment							
Contingencies							
Drivers badges							
Printing numbers of carriages							
Total 8				5573	5188	0	5

C Statement showing details of estimates of expenditure for the year 194 —194 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Account of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
C/o			5573	5188-0-5	
9 Water supply and maintenance charges—				-	
Maintenance of water works and supply of water	1300 -	1200 - -	1000-0-0	1699-11-8	This is due to heavy fire water fitting jobs etc
Watchers or Guards—					
Permanent					
Temporary Establishment	480	546	480	539-15-0	
Miscellaneous Dearness allowance	120		84		Dearness allowance at Rs 6/- for 2 Employees
Total 9					
10 Fairs and Festivals—					
Market Shows H A Birth Day	30	30	50	16-12-0	
Decoration charges Khola-yard towards the Compound	-		-	113-5-4	
Other items — — — dispensary					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13	4[illegible]		7287	7607-12-8	

F Public Instruction—									
1 Municipal Schools—									
(a) Establishment									
Permanent—									
school									
school									
school Mahila Samaja	100	✓	—		—		50	11	0
Temporary—									
school Medical Inspection	90		90		90				
Total (a)							—		
(b) Other charges									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps kindergarten apparatus etc									
Miscellaneous									
Total (b)									
Total I									
2 Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of schools with monthly grants)									
					90		50	11	0

Re provision may kindly be retained as there is a Samaja building under one free fish grant by the Commr and a land donation has also been made towards the Construction of the Samaja building

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F					
G Contributions and Grants in aid (private)—					It is proposed to organise the existing library and reading Room
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore Red Cross					
Free Library Chikma alur Leprosy Fund					
2 Other items (to be specified)— War Fund					Grants for footways & free kitchens have been made during the year
Moiety of income payable to Syngeri Mutt					
Radio Charges Total					
H Miscellaneous—					
1 Interest on loans S B deposits					
2 Actual cost of work done for private individuals					This is required for launching civil suits for recovery of the Mohalarfa dues
3 Law charges					
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Tangarkhanas—							
Money doles	192		192	✓	—	112	-0-0
Clothing charges							
Total (b)							
(c) Chattrams—							
Establishment	72		34		24	23	-10-0
Feeding charges Learners allowance	60					—	—
Total (c)						2	-0-0
(d) Others (to be specified) Miscellaneous	—	—	—	—	—		
Total 4						125	-5-8
5 Other items (to be specified) postal deficit	125	✓	117		125	47	-8-0
Charges						422	-14-3
Expenditure of previous years adjusted in the current year (Remittances)	7 —	—	—	—	—	7283	-5-11 ✓
Expenditure occured during the year but not yet adjusted in the accounts of the Government	77 —	—	—	—	199	19858	-7-0
Total Less credits	5 1		91		15749		
1 Public Debt—	1125		1645		/		
1 Loans	—					3661	-11-0
2 Deposits	500		1000		500	831	-7-6
3 Advances	500		500		300	736	-8-9
4 Other items (to be specified)—Excess	500		500		500		
New extension charges (Bangalore City)						5000	-0-0
Stock drafts							
Total 1 Public Debt	15		2 [illegible]		1300	10229	-11-3
Total Expenditure	2 5				17049	30088	-2-3

Amenhances rate 1 pay allowed for a whole time candidate learners allowance at 5 p m

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D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Detail		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 -194	1 Opening balance of arrears	—	854 5-1	196-6	354-1	1-								1405
	2 New demand	6500	5000	450	850	4000								
	3 Total	6500	5854 5-1	646-6	1204-1	4000								
	4 Remission	—	—	—	—	—								
	5 Collection	6500	5000	450	850	4000								
	6 Closing balance of arrears	—	854-5-1	196-6	354-1	—								
II Revised estimate for the current year 1943–194	7 Opening balance of arrears	—	854 5 1	196-6	354-1	—								
	8 New demand	6000	3962	455 8	673 8	3000								
	9 Total	6000	4716 10 1	651-14-	1027-9	3000								
	10 Remission	—	4500	—	—	—								
	11 Collection	6000		450	500	3000								
	12 Closing balance of arrears	—	216-10-1	201 14	527 9	—								

III Sanctioned estimate for the current year 1942-1943	13 Opening balance of arrears	—	Nil	1	568	—
	14 New demand	4000	4500	450	850	3000
	15 Total	4000	4611	451	1418	3000
	16 Remission	—	—	—	—	—
	17 Collection	4000	4500	450	850	3000
	18 Closing balance of arrears	—	111	1	568	—
IV Actuals for the past year 1942-1943	19 Opening balance of arrears	—	1178 9-0	114-6-0	224-8-0	
	20 New demand	4182 4 3	4320 8 9	423 8 0	778-11-0	2452 6-0
	21 Total	4182-4-3	5499 1-9	537-14-0	1003-3-0	2452-6-0
	22 Remission	—	46-14-0	—	—	—
	23 Collection	4182 4 3	4397 14 9	24-8-0	649 2-0	2452 6-0
	24 Closing balance of arrears	—	854-5-0	196 6-0	354 1-0	—

F Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194

and that for 194 —194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Num er	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 (2) Office	I Clerk	1	25-1-40	1	25-1-40	—
	II Clerk	—	20-1-25	1	20-1-25	
	Office Peon	1	12/—	1	12/—	
11 Octroi	Peon	1	10/—	1	10/—	
2 Mohtarfa	Bill Collector	1	15/—	1	15/—	
Tole gates	Watch & gate keepers & water man	5	10/—	6	60/—	10/- each one more gatekeeper is proposed & the appointed on account of Cattle market boundary limits
B (2) a lighting	Peon	1	12/—	1	12/—	
E (2) a Conservancy	Sanitary Inspector	1	35-2-55-487	1	35-2-55-487	+5/- C A
	Peon	1	12/—	1	12/—	—
	Scavengers	6	10/—	6	10/—	10/- each P or
	Sweepers	11	9/—	11	9/—	9/- each
	Sweepers	2	7/—	2	7/—	7/- each
	Sweepers	2	6/—	2	6/—	6/- each
I Water works	Operator	1	20-2-30	1	20-2-30	+5/- Retro allowance
	Cleaner	1	10-1-15	1	10-1-15	
Lanpar Khana Chowkty	& Helpers	8	2/—	8	2/—	2/- each employee
		1	2/—	1	6/—	Attendance time

F Statement showing the Public Works to be carried out during the year 194 4-1945

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 -194		Remarks
			Actual to the end of the previous year 194 -194	Probable during the current year 194 4-1945	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							1) Out of Rs 7500/- Rs 3500/- are for the Gate and 3500/- for the Cement Concrete Drainage work and Rs 500/- for a new T.M Sack shed and Bus Stand
Public Works executed by the Civil Department	1) Original Work			7500			
	2) Repairs			1500			
	3) Conservation			3000			3) This includes Govt grant Rs 1500/- for the Municipal quota towards widening of lanes and roads in the town

G Statement showing details of charges under Medical relief for the year 1944–1945

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
L F Dispensary									490/-															
Communal Contribution																								
1/3 Maternity ward combined dispensary Contribution									48/-															

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 1944—1945

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
						Dearness allowance
Office	I Clerk	1	25-1-60	27-0-0	324-0-0	60-0-0
	II Clerk	1	20-1-25	20-0-0	240-0-0	60-0-0
	Daffedar	1	12-0-0	12-0-0	144-0-0	60-0-0
Octroi	Octroi Peon	1	10-0-0	10-0-0	120-0-0	60-0-0
Lighting Peon	Lighting Peon	1	12-0-0	12-0-0	144-0-0	60-0-0
Mohtarfa	Bill Collector	1	15-0-0	15-0-0	180-0-0	60-0-0
Conservancy	San. Inspector	1	35 2-55 4/87	39-0-0	468-0-0	60-0-0 +CA 5/- PM
	Conser. Peon	1	12-0-0	12-0-0	144-0-0	60-0-0
	Scavengers	6	10-0-0	60-0-0	720-0-0	360-0-0
	Sweepers	11	9-0-0	99-0-0	1180-0-0	540-0-0
	Sweepers	2	7-0-0	14-0-0	168-0-0	120-0-0
	Sweepers	2	6-0-0	12-0-0	144-0-0	120-0-0
Toll gates	Watchman	1	10-0-0	10-0-0	120-0-0	60-0-0 +CA Rs 3/- PM
	Gate Keepers	5	10-0-0	50-0-0	600-0-0	300-0-0
Water Works	Operator	1	30-0-0	30-0-0	360-0-0	60-0-0 +Radio allowance
	Cleaner	1	10-1-15	11-0-0	132-0-0	60-0-0 Rs-5/- P M.
Langarkhana	Servants	8	2-0-0	16-0-0	192-0-0	
Country	Care taker	1	6-0-0	6-0-0	72-0-0	60-0-0 Dearness allowance at Rs 5/-

Authorised

Dated 1-4-1944

President

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —(*concld.*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02139—CPB—200 booklets of 28 pp each—26 3 43